



Georgia Driver's Education Commission

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www.gahighwaysafety.org/gdec/

PUBLIC NOTICE: GEORGIA DRIVER'S EDUCATION COMMISSION

The Georgia Driver's Education Commission will conduct its fourth quarter Commission meeting on June 18, 2024 at 10:00 a.m. The meeting will be held at the Georgia Department of Driver Services, 2206 East View Pkwy, Conyers, GA. 30013. The public is welcome to attend. Meeting documents and public access information will be posted on <https://www.gahighwaysafety.org/gdec-resources/> by 5:00 pm on June 17, 2024.

1	Call to Order	<i>Allen Poole</i>	
2	Roll Call	<i>Josh Turner</i>	
3	Adoption of Agenda	<i>Allen Poole</i>	Page 1
4	Approval of March 19, 2024 Meeting Minutes	<i>Allen Poole</i>	Page 2
5	Public Comments	<i>Allen Poole</i>	
6	Staff Report	<i>Josh Turner</i>	
	Scholarship Reports for April 2024, May 2024, and June 2024		Page 15
	Scholarship Redemption Report		Page 18
	Customer Service Report		Page 18
	GDOT's Daily Fatality Report		Page 19
7	Fiscal Year 2025 Advertising Proposal		Page 20
8	Consideration of Adoption of Fiscal Year 2025 Meeting Schedule		Page 21
9	Consideration of Fiscal Year 2024 Budget Amendment #2		Page 22
10	Consideration of Fiscal Year 2025 Budget		Page 23
11	Other New Business	<i>Allen Poole</i>	
12	Adjournment	<i>Allen Poole</i>	

**MINUTES OF THE
GEORGIA DRIVER’S EDUCATION COMMISSION**

March 19, 2024

Georgia Governor’s Office of Highway Safety
7 Martin Luther King Jr., Drive, Suite 643, Atlanta, Georgia 30334.

Chairman Allen Poole called the March 19, 2024 meeting of Georgia Driver’s Education Commission meeting to order at 1:30 p.m. Those in attendance and constituting a quorum were as follows:

Board Members in Attendance	Board Members not in Attendance
Mr. Allen Poole, Chairman	
Mr. Spencer Moore, Vice Chairman	
Ms. Kathy Watts	
Mr. J. Barry Schrenk	
Dr. Malika Reed Wilkins	

Non-Members in Attendance were as follows:

Mr. Josh Turner, Georgia Driver’s Education Commission
Ms. Kisha Bell, Georgia Driver’s Education Commission
Ms. Amy Radley, Georgia Attorney General’s Office
Ms. Laura Bohlander, Governor's Office of Highway Safety
Mr. Robert Hydrick, Governor's Office of Highway Safety

Opening Remarks:

Chairman Allen Poole welcomed everyone for attending today’s board meeting.

Approval of Agenda

Chairman Poole presented the agenda. Vice Chairman Spencer R. Moore made a motion to adopt the agenda. Mr. J. Barry Schrenk seconded the motion. The motion passed unanimously.

Approval of September 21, 2023, Meeting Minutes

Chairman Poole presented the September 21, 2023, minutes. Dr. Malika Reed Wilkins motioned to approve the September 21,2023, minutes. Mr. Schrenk seconded the motion. There was no further discussion. The motion passed unanimously.

Public Comment

Chairman Poole offered a time for Public Comment. There was no response.

Staff Report

Chairman Poole recognized Mr. Josh Turner to present the staff report. Mr. Turner presented the Provider Scholarship Redemption Report for October 2023, November 2023, December 2023, January 2024, February 2024, and March 2024. Additionally, Mr. Turner presented the Scholarship Redemption Report, the Customer Service Report and GDOT's Daily Fatality Report. A copy of these reports are included in these minutes.

Vice Chairman Moore inquired about the denied applicants and Mr. Turner explained that due to limited funding, not all applications are able to be awarded and the explained that applicants are reconsidered for two additional months after their first denial and then are not eligible to be considered for the scholarship again. Mr. Turner explained the budget process and that GDEC's budget in the original appropriations bill is set at \$2.9 million and then trued up based on the actual collections for the previous fiscal year in the amended appropriations act. The Commission set it's internal budget at \$1.5 million in Fiscal Year 2024 due to the actual collections on generating \$1.5 million in the previous fiscal year. In the amended appropriations bill, the the General Assembly set the amended budget at 2.1 million. Mr. Turner explained that the decrease in funds generated was to the lapse in funding and an entire fiscal year of no fees being assessed. Vice Chairman Moore asked when the change went into effect that allowed students to be reconsidered. Mr. Turner answered that the change was effective July 1, 2022.

Discussion continued regarding the changes that went into place and Mr. Turner explained the scholarship award process in detail.

Dr. Wilkins asked if there was a provider in every congressional district and Mr Turner answered that there was a provider in every congressional district and within an approximate 30 minute drive of every Georgian.

Mr. Turner stated as always, he would like to thank Ms. Kisha Bell, Ms. Pamela Farr, and the GOHS finance department for their hard work.

Update on the Policy Review Committee

Mr. Turner provided an update on the policy review committee. The board established this committee to review the eligibility criteria for students and providers, as well as other policies. The committee is comprised of Ms. Kathy Watts and Mr. J. Barry Schrenk, who are both Georgia Driver's Education Commission Board Members, Juenesse Holman from the Georgia Department of Driver's Services, Laura Bohlander from the Governor's Office of Highway Safety, and Josh Turner from the Georgia Driver's Education Commission.

Mr. Turner stated that the committee is currently independently reviewing policies and drafting a report on policy changes. He hopes that these changes will go into effect on July 1, 2024, which may require a call meeting and additional public hearings. The board members are not required to attend the public hearings, but they are welcome to do so if they choose. Next week, the committee has a scheduled meeting to review and discuss the changes. The chairman also has some comments to make about that. Mr. Turner concluded his report with these statements.

Vice Chairman Moore raised a question regarding an Audit Report being compiled by the Department of Audits and Accounts. Audits. Mr. Turner stated that he couldn't publicly comment on the details of the Audit Report but confirmed that the had been working DOAA to provide information that they have requested.

Chairman Poole mentioned that he recently attended a youth training event at the Atlanta Motor Speedway called **B.R.A.K.E.S. (Be Responsible And Keep Everyone Safe)**. B.R.A.K.E.S. is a non-profit 501(c)3 organization with a mission to prevent injuries and save lives by providing training and

education to teenage drivers and their parents about safe and responsible driving. Chairman Poole inquired about the amenability of increasing the hours of training for the scholarship program. Discussion ensued and the matter was referred to the Policy Review Committee for discussion.

Chairman Poole asked if there was a motion to approve the staff report. Mr. Schrenk made a motion to approve the staff report. Chairman Poole seconded the motion. There was no further discussion. The motion passed unanimously.

Consideration of Fiscal Year 2024 Budget Amendment

Chairman Poole called on Mr. Turner to present the Fiscal Year 2024 Budget Amendment. Mr. Turner explained that the Commission Budget was originally \$1.5 million and due to the amended appropriations act, the Commission could increase the budget to \$2.2 million. Mr. Turner explained the proposed budget changes. Chairman Poole asked if there were any questions regarding the FY 2024 Budget Amendment. Vice Chairman Moore made a motion to approve the FY 2024 Budget Amendment. Chairman Poole seconded the motion. There was no further discussion. The motion passed unanimously. A copy of the Amended Fiscal Year 2023 Budget Proposal is included in these minutes.

Other New Business

Chairman Poole offered a time for any new business. There was no response.

Adjournment

Ms. Kathy Watts made a motion to adjourn. Chairman Poole seconded the motion. The motion to adjourn passed unanimously.

Respectfully submitted,

Kischa Bell
Business Operations Analyst
Georgia Driver's Education Commission



Georgia Driver's Education Grant Scholarship Program Monthly Scholarship Report

Month: October 2023	Monthly Allocation: 150	
	Applied	Approved
Total New Applicants This Month:	467	8
Tier 1 New Applicants This Month:	8	8
Tier 2 New Applicants This Month	459	0

Reconsideration Statistics	Applied	Approved	Denied	\$ Needed to Award Denied
Tier 1 Awaiting First Reconsideration:	0	0	0	
Tier 1 Awaiting Final Reconsideration:	0	0	0	
Tier 2 Awaiting First Reconsideration:	521	0	521	\$ 260,500.00
Tier 2 Awaiting Final Reconsideration:	496	142	354	\$ 177,000.00

New Applicants this Month Eligible for First Reconsideration Next Month:	459
Applicants Eligible for Final Reconsideration Next Month:	354

Congressional District	Tier 1			Tier 2		
	Denied Twice; Awaiting Final Consideration	Denied Once; Awaiting Second Consideration	Applied this Month & Approved This Month	Denied Twice; Awaiting Final Consideration	Denied Once; Awaiting Second Consideration	Applied this Month & Approved This Month
1	0	0	1	10	0	0
2	0	0	0	10	0	0
3	0	0	0	11	0	0
4	0	0	0	10	0	0
5	0	0	0	10	0	0
6	0	0	0	10	0	0
7	0	0	1	10	0	0
8	0	0	1	10	0	0
9	0	0	0	10	0	0
10	0	0	0	10	0	0
11	0	0	3	11	0	0
12	0	0	1	10	0	0
13	0	0	0	10	0	0
14	0	0	1	10	0	0
Total	0	0	8	142	0	0
Value of Awards	\$ -	\$ -	\$ 4,000.00	\$ 71,000.00	\$ -	\$ -



Georgia Driver's Education Grant Scholarship Program Monthly Scholarship Report

Month: November 2023	Monthly Allocation: 150	
	Applied	Approved
Total New Applicants This Month:	432	4
Tier 1 New Applicants This Month:	4	4
Tier 2 New Applicants This Month	428	0

Reconsideration Statistics	Applied	Approved	Denied	\$ Needed to Award Denied
Tier 1 Awaiting First Reconsideration:	0	0	0	\$ -
Tier 1 Awaiting Final Reconsideration:	0	0	0	\$ -
Tier 2 Awaiting First Reconsideration:	459	0	459	\$ 229,500.00
Tier 2 Awaiting Final Reconsideration:	521	146	375	\$ 187,500.00

New Applicants this Month Eligible for First Reconsideration Next Month:	428
Applicants Eligible for Final Reconsideration Next Month:	375

Congressional District	Tier 1			Tier 2		
	Denied Twice; Awaiting Final Consideration	Denied Once; Awaiting Second Consideration	Applied this Month & Approved This Month	Denied Twice; Awaiting Final Consideration	Denied Once; Awaiting Second Consideration	Applied this Month & Approved This Month
1	0	0	0	10	0	0
2	0	0	0	10	0	0
3	0	0	1	11	0	0
4	0	0	0	11	0	0
5	0	0	0	10	0	0
6	0	0	0	11	0	0
7	0	0	0	11	0	0
8	0	0	0	10	0	0
9	0	0	1	10	0	0
10	0	0	0	10	0	0
11	0	0	2	11	0	0
12	0	0	0	10	0	0
13	0	0	0	11	0	0
14	0	0	0	10	0	0
Total	0	0	4	146	0	0
Value of Awards	\$ -	\$ -	\$ 2,000.00	\$ 73,000.00	\$ -	\$ -



Georgia Driver's Education Grant Scholarship Program Monthly Scholarship Report

Month: December 2023	Monthly Allocation: 150	
	Applied	Approved
Total New Applicants This Month:	412	4
Tier 1 New Applicants This Month:	4	4
Tier 2 New Applicants This Month	408	0

Reconsideration Statistics	Applied	Approved	Denied	\$ Needed to Award Denied
Tier 1 Awaiting First Reconsideration:	0	0	0	\$ -
Tier 1 Awaiting Final Reconsideration:	0	0	0	\$ -
Tier 2 Awaiting First Reconsideration:	428	0	428	\$ 214,000.00
Tier 2 Awaiting Final Reconsideration:	459	146	313	\$ 156,500.00

New Applicants this Month Eligible for First Reconsideration Next Month:	408
Applicants Eligible for Final Reconsideration Next Month:	313

Congressional District	Tier 1			Tier 2		
	Denied Twice; Awaiting Final Consideration	Denied Once; Awaiting Second Consideration	Applied this Month & Approved This Month	Denied Twice; Awaiting Final Consideration	Denied Once; Awaiting Second Consideration	Applied this Month & Approved This Month
1	0	0	0	10	0	0
2	0	0	1	10	0	0
3	0	0	0	10	0	0
4	0	0	0	11	0	0
5	0	0	0	10	0	0
6	0	0	0	11	0	0
7	0	0	0	11	0	0
8	0	0	0	10	0	0
9	0	0	0	10	0	0
10	0	0	0	11	0	0
11	0	0	1	10	0	0
12	0	0	1	10	0	0
13	0	0	0	11	0	0
14	0	0	1	11	0	0
Total	0	0	4	146	0	0
Value of Awards	\$ -	\$ -	\$ 2,000.00	\$ 73,000.00	\$ -	\$ -



Georgia Driver's Education Grant Scholarship Program Monthly Scholarship Report

Month: January 2024	Monthly Allocation: 150	
	Applied	Approved
Total New Applicants This Month:	376	8
Tier 1 New Applicants This Month:	8	8
Tier 2 New Applicants This Month	368	0

Reconsideration Statistics	Applied	Approved	Denied	\$ Needed to Award Denied
Tier 1 Awaiting First Reconsideration:	0	0	0	\$ -
Tier 1 Awaiting Final Reconsideration:	0	0	0	\$ -
Tier 2 Awaiting First Reconsideration:	407	0	407	\$ 203,500.00
Tier 2 Awaiting Final Reconsideration:	427	142	285	\$ 142,500.00

New Applicants this Month Eligible for First Reconsideration Next Month:	368
Applicants Eligible for Final Reconsideration Next Month:	285

Congressional District	Tier 1			Tier 2		
	Denied Twice; Awaiting Final Consideration	Denied Once; Awaiting Second Consideration	Applied this Month & Approved This Month	Denied Twice; Awaiting Final Consideration	Denied Once; Awaiting Second Consideration	Applied this Month & Approved This Month
1	0	0	0	10	0	0
2	0	0	2	10	0	0
3	0	0	1	11	0	0
4	0	0	2	10	0	0
5	0	0	0	10	0	0
6	0	0	0	10	0	0
7	0	0	0	10	0	0
8	0	0	0	10	0	0
9	0	0	1	10	0	0
10	0	0	0	10	0	0
11	0	0	0	10	0	0
12	0	0	0	10	0	0
13	0	0	2	11	0	0
14	0	0	0	10	0	0
Total	0	0	8	142	0	0
Value of Awards	\$ -	\$ -	\$ 4,000.00	\$ 71,000.00	\$ -	\$ -



Georgia Driver's Education Grant Scholarship Program Monthly Scholarship Report

Month: February 2024	Monthly Allocation: 225	
	Applied	Approved
Total New Applicants This Month:	634	7
Tier 1 New Applicants This Month:	7	7
Tier 2 New Applicants This Month	627	0

Reconsideration Statistics	Applied	Approved	Denied	\$ Needed to Award Denied
Tier 1 Awaiting First Reconsideration:	0	0	0	\$ -
Tier 1 Awaiting Final Reconsideration:	0	0	0	\$ -
Tier 2 Awaiting First Reconsideration:	368	0	368	\$ 184,000.00
Tier 2 Awaiting Final Reconsideration:	407	218	189	\$ 94,500.00

New Applicants this Month Eligible for First Reconsideration Next Month:	627
Applicants Eligible for Final Reconsideration Next Month:	189

Congressional District	Tier 1			Tier 2		
	Denied Twice; Awaiting Final Consideration	Denied Once; Awaiting Second Consideration	Applied this Month & Approved This Month	Denied Twice; Awaiting Final Consideration	Denied Once; Awaiting Second Consideration	Applied this Month & Approved This Month
1	0	0	0	11	0	0
2	0	0	1	16	0	0
3	0	0	0	17	0	0
4	0	0	2	17	0	0
5	0	0	0	13	0	0
6	0	0	0	17	0	0
7	0	0	0	17	0	0
8	0	0	0	11	0	0
9	0	0	0	16	0	0
10	0	0	0	16	0	0
11	0	0	3	17	0	0
12	0	0	0	17	0	0
13	0	0	0	16	0	0
14	0	0	1	17	0	0
Total	0	0	7	218	0	0
Value of Awards	\$ -	\$ -	\$ 3,500.00	\$109,000.00	\$ -	\$ -



Georgia Driver's Education Grant Scholarship Program Monthly Scholarship Report

Month: March 2024	Monthly Allocation: 600	
	Applied	Approved
Total New Applicants This Month:	538	9
Tier 1 New Applicants This Month:	9	9
Tier 2 New Applicants This Month	529	0

Reconsideration Statistics	Applied	Approved	Denied	\$ Needed to Award Denied
Tier 1 Awaiting First Reconsideration:	0	0	0	\$ -
Tier 1 Awaiting Final Reconsideration:	0	0	0	\$ -
Tier 2 Awaiting First Reconsideration:	627	224	403	\$ 201,500.00
Tier 2 Awaiting Final Reconsideration:	367	367	0	\$ -

New Applicants this Month Eligible for First Reconsideration Next Month:	529
Applicants Eligible for Final Reconsideration Next Month:	0

Congressional District	Tier 1			Tier 2		
	Denied Twice; Awaiting Final Consideration	Denied Once; Awaiting Second Consideration	Applied this Month & Approved This Month	Denied Twice; Awaiting Final Consideration	Denied Once; Awaiting Second Consideration	Applied this Month & Approved This Month
1	0	0	0	8	16	0
2	0	0	2	28	16	0
3	0	0	0	30	16	0
4	0	0	0	32	16	0
5	0	0	1	12	16	0
6	0	0	0	10	16	0
7	0	0	0	28	16	0
8	0	0	1	10	16	0
9	0	0	0	35	16	0
10	0	0	2	34	16	0
11	0	0	0	50	16	0
12	0	0	2	11	16	0
13	0	0	0	39	16	0
14	0	0	1	40	16	0
Total	0	0	9	367	224	0
Value of Awards	\$ -	\$ -	\$ 4,500.00	\$183,500.00	\$112,000.00	\$ -

Provider Scholarship Redemption Report between September 16, 2023 and March 14, 2023

Provider Name	Scholarships Redeemed	Provider Name	Scholarships Redeemed
A-1 Driving School, Inc.	204	Pinnacle Pointe DUI & Driving Schools	12
West Metro Driving School	65	Gwinnett County Board Of Education	10
Barber's Driving School, Inc.	59	Lanier Technical College	10
New London School of Driving Inc.	44	Atlanta Technical College	9
1 Act Driving School	40	Just Driver Training	8
Advance Driving Academy	33	North Georgia Technical College	8
Brock's Driver Education School, Inc.	34	Southern Regional Technical College	8
Savannah Technical College	28	Athens Technical College	7
1st Stop Georgia Driving Academy	25	Collins Driving School	7
Central Georgia Technical College	24	Nathan's Driving School, Inc.	6
The Wiser Driver	23	Ogeechee Technical College	6
Marietta City Board of Education	22	Kennesaw Driving School	6
A+ Driving Services, Inc.	20	Southern Crescent Technical College	6
Augusta Technical College	19	1 EZ DUI School, Inc.	5
Southeastern Regional Driving and Safety Academy Inc	19	Georgia Piedmont Technical College	4
A Driving Advantage	18	Oconee County Board of Education	3
Taggart's Driving School	17	South Georgia Technical College	3
AA Academy of Action Driving School	15	Calhoun City BOE	2
Albany Technical College	14	Duluth DUI and Driving School	2
Coastal Pines Technical College	13	FB Driving, Inc.	2
South Cherokee/Jasper Driver Improvement Clinic Inc.	13	Southern Defensive Driving School	2
Wiregrass Georgia Technical College	13	Oconee Fall Line Technical College	2
DriveSmart Georgia	12	Safe America Foundation, Inc.	2
Georgia Driving School, Inc.	12	White County Board of Education	2
Georgia Northwestern Technical College	12	NBK All-Risk Solutions, LLC	1
		Total	931

Customer Service Report fo September 2023 through February 2024

GDEC Provider Email Contacts	178	Individual Staff Email Contacts	6,564
GDEC Student/Parent Email Contacts	445	Invoices Processed: 667 invoices totaling \$673,293.08 accounting for 1,540 students	

Georgia Traffic Deaths - Yearly Total and Comparison GDOT Office of Traffic Operations Fatalities as of 03/15/2024

ROUTE TYPE

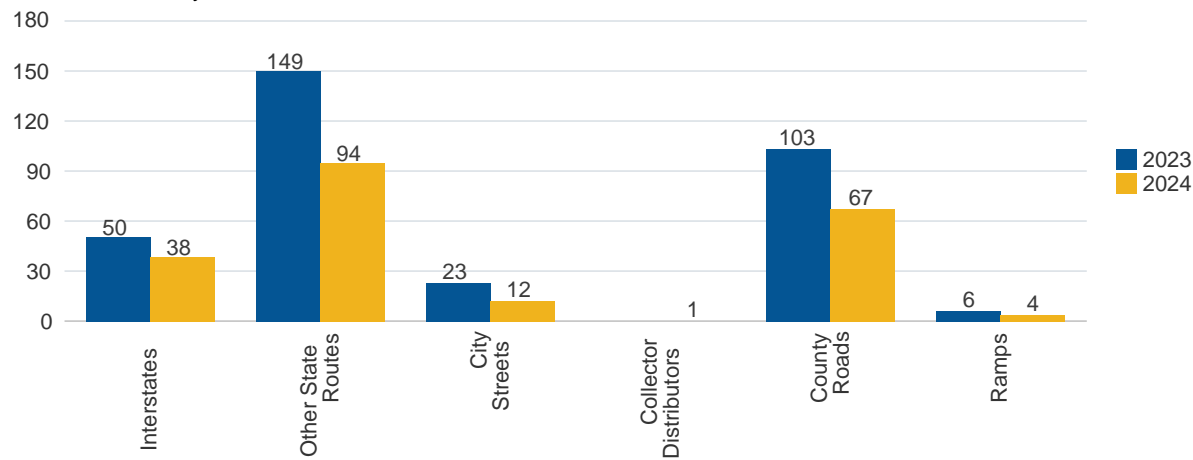
Fatality Details	TOTAL		ANNUAL		YEAR TO DATE		YTD CHANGE	
Fatality Type	2022	2023	Difference	Percent	2023	2024	Difference	Percent
Interstates	235	227	-8	-3	50	38	-12	-24
Collector Distributors	8	6	-2	-25		1		
Ramps	50	39	-11	-22	6	4	-2	-33
Other State Routes	894	817	-77	-9	149	94	-55	-37
County Roads	515	454	-61	-12	103	67	-36	-35
City Streets	119	120	1	1	23	12	-11	-48
Grand Total	1821	1663	-158	-9	331	216	-115	-35

YTD Fatalities by EMPHASIS TYPE

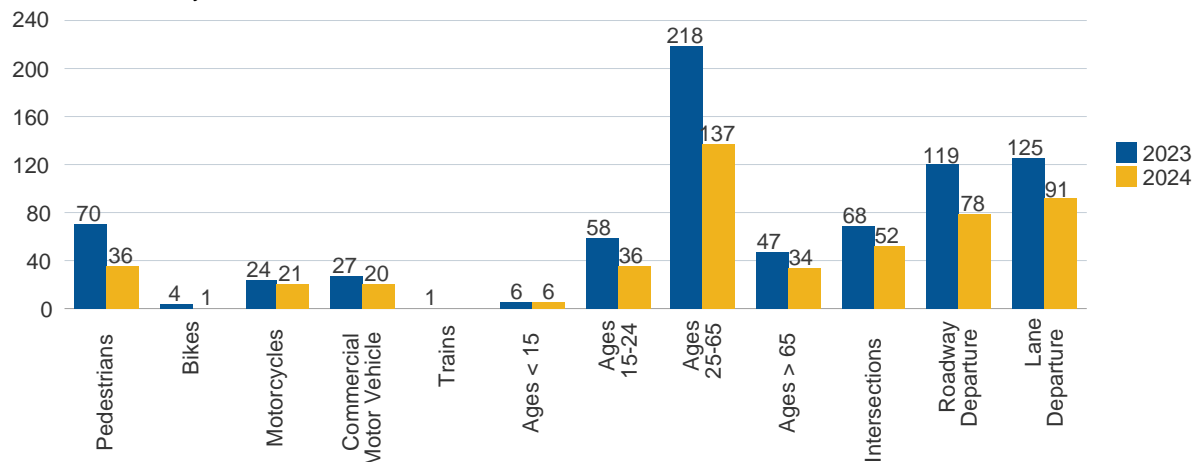
Fatality Details	TOTAL		ANNUAL		YEAR TO DATE		YTD CHANGE	
Fatality Type	2022	2023	Difference	Percent	2023	2024	Difference	Percent
Pedestrians	343	321	-22	-6	73	36	-37	-51
Bikes	33	24	-9	-27	4	1	-3	-75
Motorcycles	200	183	-17	-9	25	21	-4	-16
Commercial Motor Vehicle	217	184	-33	-15	28	20	-8	-29
Trains	2	5	3	150	1			
Ages < 15	57	54	-3	-5	6	6	0	0
Ages 15-24	273	261	-12	-4	59	36	-23	-39
Ages 25-65	1212	1105	-107	-9	220	137	-83	-38
Ages > 65	272	239	-33	-12	49	34	-15	-31
Intersections	369	372	3	1	69	52	-17	-25
Roadway Departure	651	538	-113	-17	119	78	-41	-34
Lane Departure	710	612	-98	-14	127	91	-36	-28
Seat Belt (No/Unknown)	771	698	-73	-9	147	103	-44	-30

Note: Any single fatality may fall into one or more Emphasis Types.

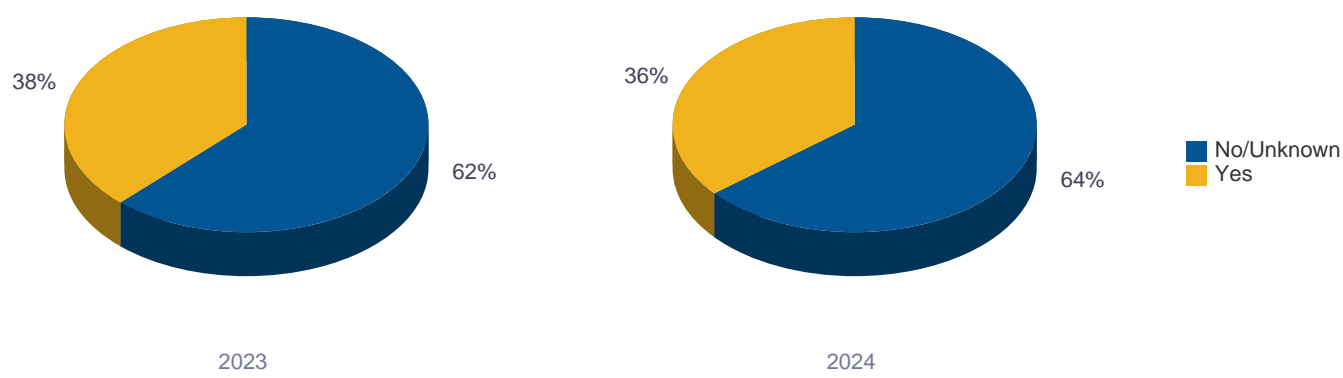
YTD Fatalities by ROUTE TYPE



YTD Fatalities by EMPHASIS TYPE



YTD Seat Belt Fatalities



Highway Safety, Office of: Georgia Driver's Education Commission

Continuation Budget

The purpose of this appropriation is to provide driver's education grant scholarships for Georgia drivers ages 15-17 to help satisfy driver's education requirements and reduce motor vehicle crashes in Georgia.

TOTAL STATE FUNDS	\$2,920,678	\$2,920,678	\$2,920,678	\$2,920,678
State General Funds	\$2,920,678	\$2,920,678	\$2,920,678	\$2,920,678
TOTAL PUBLIC FUNDS	\$2,920,678	\$2,920,678	\$2,920,678	\$2,920,678

269.1 *Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.*

State General Funds	\$2,153	\$2,153	\$2,153	\$2,153
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269.2 *Reduce funds for driver's education and training in accordance with FY2023 Joshua's Law Collections. (H:Reduce funds)(S:Reduce funds for driver's education and training in accordance with FY2023 Joshua's Law Collections)(CC:Reduce funds)*

State General Funds	(\$1,425,608)	(\$357,076)	(\$1,425,608)	(\$712,804)
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269.1000 Highway Safety, Office of: Georgia Driver's Education Commission

Appropriation (HB 915)

The purpose of this appropriation is to provide driver's education grant scholarships for Georgia drivers ages 15-17 to help satisfy driver's education requirements and reduce motor vehicle crashes in Georgia.

TOTAL STATE FUNDS	\$1,497,223	\$2,565,755	\$1,497,223	\$2,210,027
State General Funds	\$1,497,223	\$2,565,755	\$1,497,223	\$2,210,027
TOTAL PUBLIC FUNDS	\$1,497,223	\$2,565,755	\$1,497,223	\$2,210,027

Amended Fiscal Year 2024 Budget Proposal

Budget Category	Cost Category	Fiscal Year 2024 Budget*1	Amended Fiscal Year 2024 Budget
Computer Charges	Computer Charges	\$ 2,000.00	\$ 2,000.00
Administrative Fees	Contractual Services	\$ 67,000.00	\$ 67,000.00
Software Support (Scholarship Program IT Support)	Contractual Services	\$ 75,000.00	\$ 75,000.00
Temporary Labor	Contractual Services	\$ 32,000.00	\$ 32,000.00
Scholarships*2	Grants	\$ 904,881.00	\$ 1,597,355.00
Board Member Expenses	Per Diem	\$ 2,000.00	\$ 2,000.00
Personnel Services*3	Personnel Services	\$ 257,939.00	\$ 260,092.00
Board Meeting Expenses	Regular Operating	\$ 500.00	\$ 500.00
Office Supplies	Regular Operating	\$ 1,000.00	\$ 1,000.00
Printing*4	Regular Operating	\$ 5,000.00	\$ -
Shipping	Regular Operating	\$ 500.00	\$ 500.00
Software License	Regular Operating	\$ 82,680.00	\$ 82,680.00
Subscriptions, Memberships and Certifications*5	Regular Operating	\$ 500.00	\$ 900.00
Rent	Rent	\$ 10,000.00	\$ 10,000.00
Telecommunications	Telecommunciations	\$ 39,000.00	\$ 39,000.00
Staff & Board Member Travel	Travel	\$ 20,000.00	\$ 20,000.00
Contingency*6		\$ -	\$ 20,000.00
Total*7		\$ 1,500,000.00	\$ 2,210,027.00

*1. FY 2023 Collections as of 6/14/2023 was \$1,427,347.26. The FY 2024 budget appropriation as \$2,913,000; however, we anticipate a reduction in the Amended FY 2024 budget to reflect the actual FY 2023 collections.

*2. Increase of \$692,474 from the AFY 2024 State Budget.

*3. Increase of \$2,153 to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention from the AFY 2024 State Budget.

*4. Eliminate Printing Expenses for brochures.

*5. Increase of \$400 for Professional Organization Membership for GDEC Director

*6. Addition of contingency of \$20,000 for any unforeseen expenses relating to the move of the GOHS offices for GDEC office space.

*7. GDEC Director is requesting permission to reallocate any unused budget category and add funds to the Scholaarships line item for the June 2024 Scholarship Award.



Georgia Driver's Education Grant Scholarship Program Monthly Scholarship Report

Month: April 2024	Monthly Allocation: 600	
	Applied	Approved
Total New Applicants This Month:	551	14
Tier 1 New Applicants This Month:	14	14
Tier 2 New Applicants This Month	537	0

Reconsideration Statistics	Applied	Approved	Denied	\$ Needed to Award Denied
Tier 1 Awaiting First Reconsideration:	0	0	0	\$ -
Tier 1 Awaiting Final Reconsideration:	0	0	0	\$ -
Tier 2 Awaiting First Reconsideration:	529	183	346	\$ 173,000.00
Tier 2 Awaiting Final Reconsideration:	403	403	0	\$ -

New Applicants this Month Eligible for First Reconsideration Next Month:	537
Applicants Eligible for Final Reconsideration Next Month:	0

Congressional District	Tier 1			Tier 2		
	Denied Twice; Awaiting Final Consideration	Denied Once; Awaiting Second Consideration	Applied this Month & Approved This Month	Denied Twice; Awaiting Final Consideration	Denied Once; Awaiting Second Consideration	Applied this Month & Approved This Month
1	0	0	1	4	13	0
2	0	0	0	21	13	0
3	0	0	1	50	13	0
4	0	0	0	25	13	0
5	0	0	0	17	14	0
6	0	0	0	9	13	0
7	0	0	4	30	13	0
8	0	0	0	29	13	0
9	0	0	1	17	13	0
10	0	0	2	21	13	0
11	0	0	4	53	13	0
12	0	0	1	22	13	0
13	0	0	0	50	13	0
14	0	0	0	55	13	0
Total	0	0	14	403	183	0
Value of Awards	\$ -	\$ -	\$ 7,000.00	\$201,500.00	\$ 91,500.00	\$ -



Georgia Driver's Education Grant Scholarship Program Monthly Scholarship Report

Month: May 2024	Monthly Allocation: 600	
	Applied	Approved
Total New Applicants This Month:	558	13
Tier 1 New Applicants This Month:	13	13
Tier 2 New Applicants This Month	545	0

Reconsideration Statistics	Applied	Approved	Denied	\$ Needed to Award Denied
Tier 1 Awaiting First Reconsideration:	0	0	0	\$ -
Tier 1 Awaiting Final Reconsideration:	0	0	0	\$ -
Tier 2 Awaiting First Reconsideration:	532	242	290	\$ 145,000.00
Tier 2 Awaiting Final Reconsideration:	345	345	0	\$ -

New Applicants this Month Eligible for First Reconsideration Next Month:	545
Applicants Eligible for Final Reconsideration Next Month:	0

Congressional District	Tier 1			Tier 2		
	Denied Twice; Awaiting Final Consideration	Denied Once; Awaiting Second Consideration	Applied this Month & Approved This Month	Denied Twice; Awaiting Final Consideration	Denied Once; Awaiting Second Consideration	Applied this Month & Approved This Month
1	0	0	0	5	17	0
2	0	0	4	42	17	0
3	0	0	0	19	18	0
4	0	0	0	21	18	0
5	0	0	0	5	17	0
6	0	0	0	9	17	0
7	0	0	3	18	17	0
8	0	0	0	25	17	0
9	0	0	1	15	17	0
10	0	0	0	25	17	0
11	0	0	2	43	18	0
12	0	0	1	13	17	0
13	0	0	1	41	18	0
14	0	0	1	64	17	0
Total	0	0	13	345	242	0
Value of Awards	\$ -	\$ -	\$ 6,500.00	\$172,500.00	\$121,000.00	\$ -



Georgia Driver's Education Grant Scholarship Program Monthly Scholarship Report

Month: June 2024	Monthly Allocation: 1,566	
	Applied	Approved
Total New Applicants This Month:	732	732
Tier 1 New Applicants This Month:	9	9
Tier 2 New Applicants This Month	723	723

Reconsideration Statistics	Applied	Approved	Denied	\$ Needed to Award Denied
Tier 1 Awaiting First Reconsideration:	0	0	0	\$ -
Tier 1 Awaiting Final Reconsideration:	0	0	0	\$ -
Tier 2 Awaiting First Reconsideration:	544	544	0	\$ -
Tier 2 Awaiting Final Reconsideration:	290	290	0	\$ -

New Applicants this Month Eligible for First Reconsideration Next Month:	0
Applicants Eligible for Final Reconsideration Next Month:	0

Congressional District	Tier 1			Tier 2		
	Denied Twice; Awaiting Final Consideration	Denied Once; Awaiting Second Consideration	Applied this Month & Approved This Month	Denied Twice; Awaiting Final Consideration	Denied Once; Awaiting Second Consideration	Applied this Month & Approved This Month
1	0	0	0	17	16	38
2	0	0	0	21	38	48
3	0	0	2	22	56	65
4	0	0	2	18	44	37
5	0	0	0	3	16	21
6	0	0	1	4	16	25
7	0	0	0	27	35	45
8	0	0	0	32	40	54
9	0	0	0	19	26	56
10	0	0	1	17	43	56
11	0	0	3	37	61	84
12	0	0	0	21	38	44
13	0	0	0	21	62	70
14	0	0	0	31	53	80
Total	0	0	9	290	544	723
Value of Awards	\$ -	\$ -	\$ 4,500.00	\$ 145,000.00	\$ 272,000.00	\$ 361,500.00

Provider Scholarship Redemption Report between September 16, 2023 and March 14, 2023

Provider Name	Scholarships Redeemed	Provider Name	Scholarships Redeemed
A-1 Driving School, Inc.	204	Pinnacle Pointe DUI & Driving Schools	12
West Metro Driving School	65	Gwinnett County Board Of Education	10
Barber's Driving School, Inc.	59	Lanier Technical College	10
New London School of Driving Inc.	44	Atlanta Technical College	9
1 Act Driving School	40	Just Driver Training	8
Advance Driving Academy	33	North Georgia Technical College	8
Brock's Driver Education School, Inc.	34	Southern Regional Technical College	8
Savannah Technical College	28	Athens Technical College	7
1st Stop Georgia Driving Academy	25	Collins Driving School	7
Central Georgia Technical College	24	Nathan's Driving School, Inc.	6
The Wiser Driver	23	Ogeechee Technical College	6
Marietta City Board of Education	22	Kennesaw Driving School	6
A+ Driving Services, Inc.	20	Southern Crescent Technical College	6
Augusta Technical College	19	1 EZ DUI School, Inc.	5
Southeastern Regional Driving and Safety Academy Inc	19	Georgia Piedmont Technical College	4
A Driving Advantage	18	Oconee County Board of Education	3
Taggart's Driving School	17	South Georgia Technical College	3
AA Academy of Action Driving School	15	Calhoun City BOE	2
Albany Technical College	14	Duluth DUI and Driving School	2
Coastal Pines Technical College	13	FB Driving, Inc.	2
South Cherokee/Jasper Driver Improvement Clinic Inc.	13	Southern Defensive Driving School	2
Wiregrass Georgia Technical College	13	Oconee Fall Line Technical College	2
DriveSmart Georgia	12	Safe America Foundation, Inc.	2
Georgia Driving School, Inc.	12	White County Board of Education	2
Georgia Northwestern Technical College	12	NBK All-Risk Solutions, LLC	1
		Total	931

Customer Service Report fo September 2023 through February 2024

GDEC Provider Email Contacts	178	Individual Staff Email Contacts	6,564
GDEC Student/Parent Email Contacts	445	Invoices Processed: 667 invoices totaling \$673,293.08 accounting for 1,540 students	

Georgia Traffic Deaths - Yearly Total and Comparison GDOT Office of Traffic Operations Fatalities as of 06/17/2024

ROUTE TYPE

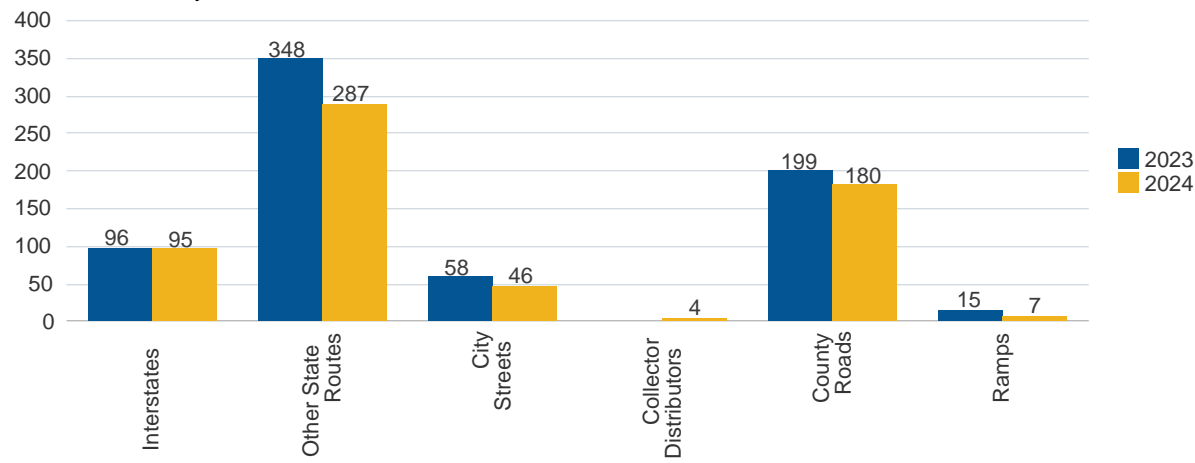
Fatality Details	TOTAL		ANNUAL		YEAR TO DATE		YTD CHANGE	
Fatality Type	2022	2023	Difference	Percent	2023	2024	Difference	Percent
Interstates	235	227	-8	-3	96	95	-1	-1
Collector Distributors	8	6	-2	-25		4		
Ramps	50	39	-11	-22	15	7	-8	-53
Other State Routes	894	817	-77	-9	348	287	-61	-18
County Roads	515	457	-58	-11	199	180	-19	-10
City Streets	119	121	2	2	58	46	-12	-21
Grand Total	1821	1667	-154	-8	716	619	-97	-14

YTD Fatalities by EMPHASIS TYPE

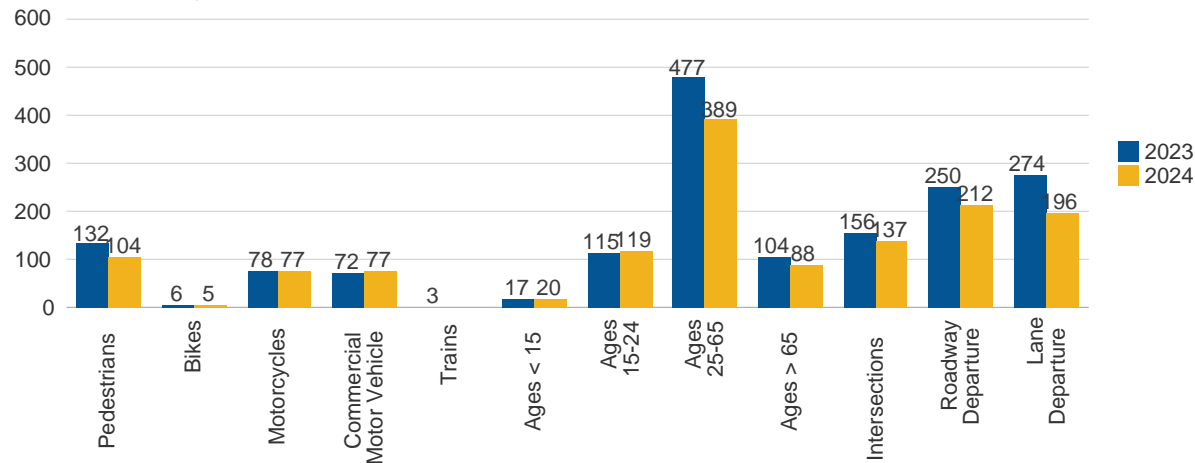
Fatality Details	TOTAL		ANNUAL		YEAR TO DATE		YTD CHANGE	
Fatality Type	2022	2023	Difference	Percent	2023	2024	Difference	Percent
Pedestrians	343	323	-20	-6	136	104	-32	-24
Bikes	33	24	-9	-27	6	5	-1	-17
Motorcycles	200	182	-18	-9	78	77	-1	-1
Commercial Motor Vehicle	217	184	-33	-15	73	77	4	5
Trains	2	5	3	150	3			
Ages < 15	57	52	-5	-9	17	20	3	18
Ages 15-24	273	260	-13	-5	117	119	2	2
Ages 25-65	1212	1110	-102	-8	483	389	-94	-19
Ages > 65	272	241	-31	-11	105	88	-17	-16
Intersections	369	374	5	1	156	137	-19	-12
Roadway Departure	651	541	-110	-17	252	212	-40	-16
Lane Departure	710	616	-94	-13	279	196	-83	-30
Seat Belt (No/Unknown)	771	698	-73	-9	305	266	-39	-13

Note: Any single fatality may fall into one or more Emphasis Types.

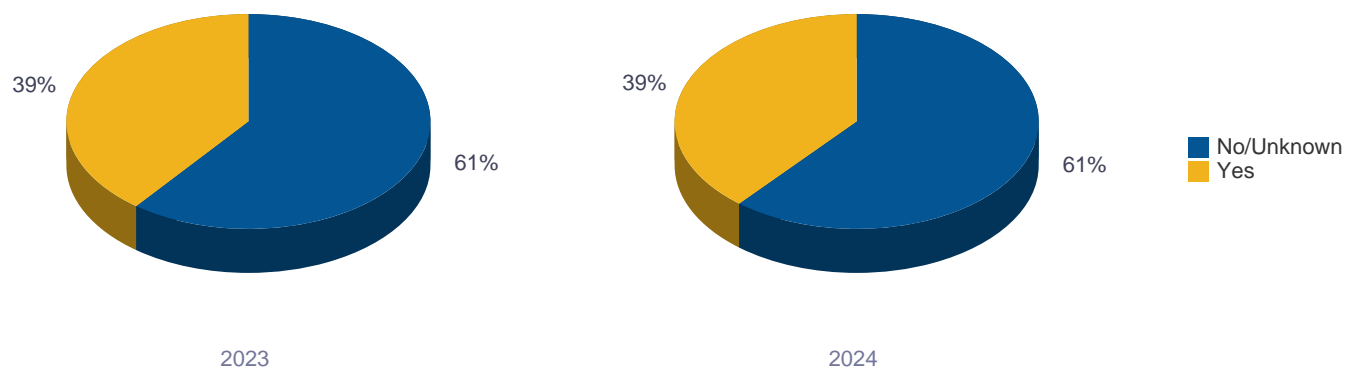
YTD Fatalities by ROUTE TYPE



YTD Fatalities by EMPHASIS TYPE



YTD Seat Belt Fatalities





**Governor's Office of Highway Safety
Georgia Driver's Education Grant Scholarship Program
FY25 Budget Proposal - Chandley Communications - \$60,000**



Product	Impressions	July 2024	Fall Aug/Sept	Thx/Xmas Oct/Nov	Spring Feb/March	Summer Apr/May	Totals	Creative Specs
Social Geofencing - Meta and Snapchat	TBD		\$11,000.00	\$11,000.00	\$14,000.00	\$14,600.00	\$50,600.00	1200x628, 1080x1080, 1080x1920 Static or Video with Copy
Site Retargeting + 25k Bonus Retargeting per month	433k		\$500.00	\$500.00	\$500.00	\$500.00	\$2,000.00	300x250 728x90 320x50
Campaign Totals			\$11,500.00	\$11,500.00	\$14,500.00	\$15,100.00	\$52,600.00	
Creative Development - 15 video, social copy and 1 set of display ads		\$1,200.00					\$1,200.00	
Agency Strategy & Placement Fee - 7.5% of Gross Budget + Billable Hours		\$200.00	\$1,300.00	\$1,300.00	\$1,700.00	\$1,700.00	\$6,200.00	
Grand Total							\$60,000.00	

Targets: - Students between the ages of 15 and 17 and who possess a Georgia driver's license or instructional permit
- Parents/Influencers of these students

Messaging/Goal: - Students, along with their parent/guardian, between the ages of 15 and 17 and who possess a Georgia driver's license or instructional permit are eligible to apply for a scholarship to pay for a driver's education course with 30 hours of classroom instruction and 6 hours of behind the wheel training.
- Scholarship applications
- Awareness of the program

Market: - Augusta, Metro ATL, Macon, Savannah, Columbus, Albany/Valdosta
- 2-3 markets per flight

Flight Dates and Tactic: - Buys will be on two weeks and off two weeks to allow for longer periods in market. Heavier buys leading to the summer months for peak periods.
- Social Geofencing allows GOHS to target specific areas of each market to focus on students with higher needs for the program.

	Fall	Thanksgiving	Winter Holidays	Winter Break	Spring Break	Last Day of School
Richmond County	10/14 - 10/15	11/25 - 11/29	12/23 - 1/2		4/7 - 4/14	5/23
Bibb County	10/7 - 10/11	11/25 - 11/29	12/23 - 1/3	2/17 - 2/18	3/31 - 4/4	5/23
Fulton County	10/14 - 10/15	11/25 - 11/29	12/23 - 1/3		4/7 - 4/11	5/22
Chatham County	10/14	11/25 - 11/29	12/23 - 1/3		3/31 - 4/4	5/21
Muscogee County		11/25 - 11/29	12/23 - 1/3		3/31 - 4/4	5/23
Dougherty County	11/14 - 11/18	11/25 - 11/29	12/23 - 1/3	2/17 - 2/21	3/31 - 4/4	5/23
Lowndes County	10/14 - 10/15	11/25 - 11/29	12/23 - 1/3	2/17 - 2/18	3/31 - 4/4	5/23

Brian P. Kemp
Governor



Commission Members:
Allen Poole, Chairman
Spencer R. Moore, Vice Chairman
J. Barry Schrenk
Kathy L. Watts
Dr. Malika Reed Wilkins

Georgia Driver's Education Commission

7 Martin Luther King Jr Drive • Suite 643 • Atlanta, Georgia 30334

Telephone: 404.656.2769 • Facsimile: 678.717.6023

www.gahighwaysafety.org/gdec/

Fiscal Year 2025 Proposed Meeting Schedule

First Quarter Meeting: September 17, 2024

Second Quarter Meeting: December 10, 2024

Third Quarter Meeting: March 11, 2025

Fourth Quarter Meeting: June 10, 2025

All meeting times are at 1:30 pm unless otherwise posted.

Amended Fiscal Year 2024 Budget Proposal

Budget Category	Cost Category	Fiscal Year 2024 Budget	Fiscal Year 2024 Budget Amendment #1	Fiscal Year 2024 Budget Amendment #2	Difference Between Budget Amendment #2 and Budget Amendment #1
Computer Charges	Computer Charges	\$ 2,000.00	\$ 2,000.00	\$ 2,572.00	\$ 572.00
Administrative Fees	Contractual Services	\$ 67,000.00	\$ 67,000.00	\$ -	\$ (67,000.00)
GOHS Shared Expenses	Contractual Services				\$ -
Software Support (Scholarship Program IT Support)	Contractual Services	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ -
Temporary Labor	Contractual Services	\$ 32,000.00	\$ 32,000.00	\$ 28,750.00	\$ (3,250.00)
Scholarships	Grants	\$ 904,881.00	\$ 1,597,355.00	\$ 1,691,620.00	\$ 94,265.00
Board Member Expenses	Per Diem	\$ 2,000.00	\$ 2,000.00	\$ -	\$ (2,000.00)
Personnel Services	Personnel Services	\$ 257,939.00	\$ 260,092.00	\$ 300,563.00	\$ 40,471.00
Board Meeting Expenses	Regular Operating	\$ 500.00	\$ 500.00	\$ 500.00	\$ -
Office Supplies	Regular Operating	\$ 1,000.00	\$ 1,000.00	\$ 1,214.00	\$ 214.00
New Office Space Furnishings	Regular Operating				\$ -
Printing	Regular Operating	\$ 5,000.00	\$ -	\$ -	\$ -
Shipping	Regular Operating	\$ 500.00	\$ 500.00	\$ 824.00	\$ 324.00
Software License	Regular Operating	\$ 82,680.00	\$ 82,680.00	\$ 80,871.00	\$ (1,809.00)
Subscriptions, Memberships and Certifications	Regular Operating	\$ 500.00	\$ 900.00	\$ 3,013.00	\$ 2,113.00
Rent	Rent	\$ 10,000.00	\$ 10,000.00	\$ 8,991.00	\$ (1,009.00)
Equipment Rental	Rent Other			\$ 1,066.00	\$ 1,066.00
Telecommunications	Telecommunciations	\$ 39,000.00	\$ 39,000.00	\$ 6,758.00	\$ (32,242.00)
Staff & Board Member Travel	Travel	\$ 20,000.00	\$ 20,000.00	\$ 8,285.00	\$ (11,715.00)
Contingency		\$ -	\$ 20,000.00	\$ -	\$ (20,000.00)
Total		\$ 1,500,000.00	\$ 2,210,027.00	\$ 2,210,027.00	\$ -

Fiscal Year 2025 Budget Proposal

Budget Category	Cost Category	Fiscal Year 2024 Budget*1	Fiscal Year 2024 Budget Amendment	Fiscal Year 2024 Budget Amendment #2	Fiscal Year 2025 Budget Proposal	Difference between FY 2025 Proposal and FY 2024 Budget Amendment #2
Computer Charges	Computer Charges	\$ 2,000.00	\$ 2,000.00	\$ 2,572.00	\$ 5,200.00	\$ 2,628.00
Administrative Fees	Contractual Services	\$ 67,000.00	\$ 67,000.00	\$ -		\$ -
GOHS Shared Expenses	Contractual Services				\$ 11,000.00	\$ 11,000.00
Software Support (Scholarship Program IT Support)	Contractual Services	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 125,000.00	\$ 50,000.00
Temporary Labor	Contractual Services	\$ 32,000.00	\$ 32,000.00	\$ 28,750.00	\$ 32,500.00	\$ 3,750.00
Scholarships	Grants	\$ 904,881.00	\$ 1,597,355.00	\$ 1,691,620.00	\$ 2,150,000.00	\$ 458,380.00
Board Member Expenses	Per Diem	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,000.00
Personnel Services	Personnel Services	\$ 257,939.00	\$ 260,092.00	\$ 300,563.00	\$ 421,596.00	\$ 121,033.00
Board Meeting Expenses	Regular Operating	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ -
Office Supplies	Regular Operating	\$ 1,000.00	\$ 1,000.00	\$ 1,214.00	\$ 2,500.00	\$ 1,286.00
New Office Space Furnishings	Regular Operating				\$ 15,000.00	\$ 15,000.00
Printing	Regular Operating	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00
Shipping	Regular Operating	\$ 500.00	\$ 500.00	\$ 824.00	\$ -	\$ (824.00)
Software License	Regular Operating	\$ 82,680.00	\$ 82,680.00	\$ 80,871.00	\$ 83,500.00	\$ 2,629.00
Subscriptions, Memberships and Certifications	Regular Operating	\$ 500.00	\$ 900.00	\$ 3,013.00	\$ 467.00	\$ (2,546.00)
Rent	Rent	\$ 10,000.00	\$ 10,000.00	\$ 8,991.00	\$ 36,000.00	\$ 27,009.00
Equipment Rental	Rent Other			\$ 1,066.00	\$ -	\$ (1,066.00)
Telecommunications	Telecommunciations	\$ 39,000.00	\$ 39,000.00	\$ 6,758.00	\$ 9,800.00	\$ 3,042.00
Staff & Board Member Travel	Travel	\$ 20,000.00	\$ 20,000.00	\$ 8,285.00	\$ 20,000.00	\$ 11,715.00
Contingency		\$ -	\$ 20,000.00	\$ -	\$ 9,810.00	\$ 9,810.00
Total		\$ 1,500,000.00	\$ 2,210,027.00	\$ 2,210,027.00	\$ 2,929,873.00	\$ 719,846.00